|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 表七 |  |  |  |  |  |  |  |  |  |  |  |
| **部门收入总表** | | | | | | | | | | | |
| 单位： 重庆市大足区化龙水库管理所 | | | | | | | | | | 单位：万元 | |
| **科目** | | **合计** | **上年结转** | **一般公共预算拨款收入** | **政府性基金预算拨款收入** | **国有资本经营预算拨款收入** | **事业收入** | | **事业单位经营收入** | **其他收入** | **用事业基金弥补收支差额** |
| **科目编码** | **科目名称** | **金额** | **其中：教育收费** |
|  | 合计 | 345.54 |  | 345.54 |  |  |  |  |  |  |  |
| 208 | 社会保障和就业支出 | 66.80 |  | 66.80 |  |  |  |  |  |  |  |
| 20805 | 行政事业单位离退休 | 66.28 |  | 66.28 |  |  |  |  |  |  |  |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 20.63 |  | 20.63 |  |  |  |  |  |  |  |
| 2080506 | 机关事业单位职业年金缴费支出 | 8.25 |  | 8.25 |  |  |  |  |  |  |  |
| 2080599 | 其他行政事业单位离退休支出 | 37.40 |  | 37.40 |  |  |  |  |  |  |  |
| 20899 | 其他社会保障和就业支出 | 0.52 |  | 0.52 |  |  |  |  |  |  |  |
| 2089901 | 其他社会保障和就业支出 | 0.52 |  | 0.52 |  |  |  |  |  |  |  |
| 210 | 卫生健康支出 | 12.71 |  | 12.71 |  |  |  |  |  |  |  |
| 21011 | 行政事业单位医疗 | 12.71 |  | 12.71 |  |  |  |  |  |  |  |
| 2101102 | 事业单位医疗 | 12.71 |  | 12.71 |  |  |  |  |  |  |  |
| 213 | 农林水支出 | 253.65 |  | 253.65 |  |  |  |  |  |  |  |
| 21303 | 水利 | 253.65 |  | 253.65 |  |  |  |  |  |  |  |
| 2130306 | 水利工程运行与维护 | 253.65 |  | 253.65 |  |  |  |  |  |  |  |
| 221 | 住房保障支出 | 12.38 |  | 12.38 |  |  |  |  |  |  |  |
| 22102 | 住房改革支出 | 12.38 |  | 12.38 |  |  |  |  |  |  |  |
| 2210201 | 住房公积金 | 12.38 |  | 12.38 |  |  |  |  |  |  |  |