|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018年政府预算支出经济分类情况表** | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | 单位:万元 | |
| **项目** | **总计** | **机关工资福利支出** | **机关商品和服务支出** | **机关资本性支出（一）** | **机关资本性支出（二）** | **对事业单位经常性补助** | **对事业单位资本性补助** | **对企业补助** | **对企业资本性支出** | **对个人和家庭的补助** | **对社会保障基金补助** | **债务利息及费用支出** | **预备费及预留** | | **其他支出** |
| 一、一般公共服务支出 | 65044 | 23030 | 34422 | 258 |  | 6663 | 303 |  |  | 368 |  |  |  | |  |
| 二、外交支出 |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |
| 三、国防支出 | 1995 |  | 431 | 1000 |  | 549 | 15 |  |  |  |  |  |  | |  |
| 四、公共安全支出 | 30596 | 8394 | 15857 | 992 |  | 1665 | 270 |  |  | 3152 |  |  |  | | 266 |
| 五、教育支出 | 138641 | 511 | 14638 | 4937 |  | 109674 | 2086 |  |  | 6795 |  |  |  | |  |
| 六、科学技术支出 | 6603 | 225 | 1424 |  |  | 153 |  | 4800 |  | 1 |  |  |  | |  |
| 七、文化体育与传媒支出 | 10676 | 302 | 1013 | 136 |  | 7877 | 1348 |  |  |  |  |  |  | |  |
| 八、社会保障和就业支出 | 84585 | 12315 | 9021 | 23177 |  | 18568 |  |  |  | 21504 |  |  |  | |  |
| 九、医疗卫生与计划生育支出 | 88557 | 5257 | 8452 | 46715 |  | 11316 |  |  |  | 16817 |  |  |  | |  |
| 十、节能环保支出 | 15393 | 525 | 1972 | 5802 | 130 | 1353 |  | 5210 |  | 401 |  |  |  | |  |
| 十一、城乡社区支出 | 41616 | 1956 | 13522 | 237 | 2824 | 18568 | 4408 |  |  | 1 |  |  |  | | 100 |
| 十二、农林水支出 | 62792 | 4034 | 14403 | 38396 |  | 4034 |  |  |  | 1925 |  |  |  | |  |
| 十三、交通运输支出 | 28775 | 711 | 4996 | 20579 |  | 2019 | 439 |  |  | 31 |  |  |  | |  |
| 十四、资源勘探信息等支出 | 8773 | 522 | 3530 |  |  | 218 |  | 2950 | 946 |  |  |  |  | | 607 |
| 十五、商业服务业等支出 | 7744 | 547 | 4053 |  |  | 116 |  | 3000 |  | 28 |  |  |  | |  |
| 十六、金融支出 |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |
| 十七、援助其他地区支出 |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |
| 十八、国土海洋气象等支出 | 11967 | 1574 | 3322 | 30 |  | 3792 | 5 | 3242 |  | 2 |  |  |  | |  |
| 十九、住房保障支出 | 13949 | 4360 |  | 1072 | 637 | 7825 | 55 |  |  |  |  |  |  | |  |
| 二十、粮油物资储备支出 | 573 |  |  | 573 |  |  |  |  |  |  |  |  |  | |  |
| 二十一、预备费 | 13257 |  |  |  |  |  |  |  |  |  |  |  | 13257 | |  |
| 二十二、债务付息支出 | 13112 |  |  |  |  |  |  |  |  |  |  | 13112 |  | |  |
| 二十三、债务发行费用支出 | 2 |  |  |  |  |  |  |  |  |  |  | 2 |  | |  |
| 二十四、其他支出 | 750 |  |  |  |  |  |  |  |  |  |  |  |  | | 750 |
| 转移性支出 |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |
| **支出总计** | 645400 | 64263 | 131056 | 143904 | 3591 | 194390 | 8929 | 19202 | 946 | 51025 |  | 13114 | 13257 | | 1723 |